

High School Configuration

- Current Coaching Costs (2 schools)
- Coaching Costs (1 school)
- Uniform Transition Costs
- Arrowhead Coaching
Configuration

Two School Coaching Positions

| Name | Activity | Postion | Percent | Amount | With Benefits |
|--------------------------|----------------------------|-----------|---------|---------|---------------|
| 35280 Base Salary | | | | | |
| East | Baseball | Head | 12.6 | \$4,446 | \$5,335 |
| | | JV | 9.6 | \$3,387 | \$4,064 |
| | | Frosh | 9.6 | \$3,387 | \$4,064 |
| West | Baseball | Head | 12.6 | \$4,446 | \$5,335 |
| | | JV | 9.6 | \$3,387 | \$4,064 |
| | | Frosh | 9.6 | \$3,387 | \$4,064 |
| East | Boys Basketball | Head | 13.8 | \$4,869 | \$5,843 |
| | | Var Ass't | 10.8 | \$3,811 | \$4,573 |
| | | Soph | 10.1 | \$3,564 | \$4,277 |
| | | Frosh | 9.4 | \$3,317 | \$3,980 |
| East | Girls Basketball | Head | 13.8 | \$4,869 | \$5,843 |
| | | Var Ass't | 10.8 | \$3,811 | \$4,573 |
| | | Soph | 10.1 | \$3,564 | \$4,277 |
| | | Frosh | 9.4 | \$3,317 | \$3,980 |
| West | Boys Basketball | Head | 13.8 | \$4,869 | \$5,843 |
| | | Var Ass't | 10.8 | \$3,811 | \$4,573 |
| | | Soph | 10.1 | \$3,564 | \$4,277 |
| | | Frosh | 9.4 | \$3,317 | \$3,980 |
| West | Girls Basketball | Head | 13.8 | \$4,869 | \$6,330 |
| | | Var Ass't | 10.8 | \$3,811 | \$4,954 |
| | | Soph | 10.1 | \$3,564 | \$4,633 |
| | | Frosh | 9.4 | \$3,317 | \$4,312 |
| East | Cheerleading | Head | 8.2 | \$2,885 | \$3,462 |
| West | Cheerleading | Head | 8.2 | \$2,885 | \$3,462 |
| East | Boys Cross Country | Head | 8.0 | \$2,823 | \$3,388 |
| | Girls Cross Country | Head | 8.0 | \$2,823 | \$3,388 |
| West | Boys Cross Country | Head | 8.0 | \$2,823 | \$3,388 |
| | | Asst. | 5.2 | \$1,835 | \$2,202 |
| | Girls Cross Country | Head | 8.0 | \$2,823 | \$3,388 |

Two School Coaching Positions

| Name | Activity | Postion | Percent | Amount | With Benefits |
|------------------|---------------------|------------|---------|---------|---------------|
| East | Football | Head | 12.6 | \$4,446 | \$5,335 |
| | | Hd Asst | 9.6 | \$3,387 | \$4,064 |
| | | Hd Asst | 9.6 | \$3,387 | \$4,064 |
| | | Hd Asst | 9.6 | \$3,387 | \$4,064 |
| | | Head Soph | 8.7 | \$3,070 | \$3,684 |
| | | Soph Asst | 8.0 | \$2,823 | \$3,388 |
| | | Head Frosh | 8.0 | \$2,823 | \$3,388 |
| | | Fr Asst | 7.8 | \$2,752 | \$3,302 |
| | | Fr Asst | 7.8 | \$2,752 | \$3,302 |
| West | Football | Head | 12.6 | \$4,446 | \$5,335 |
| | | Hd Asst | 9.6 | \$3,387 | \$4,064 |
| | | Hd Asst | 9.6 | \$3,387 | \$4,064 |
| | | Hd Asst | 9.6 | \$3,387 | \$4,064 |
| | | Head Soph | 8.7 | \$3,070 | \$3,684 |
| | | Soph Ass't | 8.0 | \$2,823 | \$3,388 |
| | | Head Frosh | 8.0 | \$2,823 | \$3,388 |
| | | Fr Ass't | 7.8 | \$2,752 | \$3,302 |
| | | Fr Asst | 7.8 | \$2,752 | \$3,302 |
| East | Boys Golf | Head | 8.0 | \$2,823 | \$3,388 |
| | | JV | 5.7 | \$2,011 | \$2,413 |
| East/West | Girls Golf | Head | 8.0 | \$2,823 | \$3,388 |
| | | JV | 5.7 | \$2,011 | \$2,413 |
| West | Boys Golf | Head | 8.0 | \$2,823 | \$3,388 |
| | | JV | 5.7 | \$2,011 | \$2,413 |
| East | Gymnastics | Head | 12.6 | \$4,446 | \$5,335 |
| | | JV | 9.6 | \$3,387 | \$4,064 |
| West | Gymnastics | Head | 12.6 | \$4,446 | \$5,335 |
| | | JV | 9.6 | \$3,387 | \$4,064 |
| East | Dance | | 8.5 | \$2,999 | \$3,599 |
| West | Dance | | 8.5 | \$2,999 | \$3,599 |
| East | Boys Soccer | Head | 9.2 | \$3,246 | \$3,895 |
| | | JV | 6.2 | \$2,188 | \$2,626 |
| | | Frosh | 5.7 | \$2,011 | \$2,413 |
| | Girls Soccer | Head | 9.2 | \$3,246 | \$3,895 |
| | | JV | 6.2 | \$2,188 | \$2,626 |
| | | Frosh | 5.7 | \$2,011 | \$2,413 |

Two School Coaching Positions

| Name | Activity | Postion | Percent | Amount | With Benefits |
|------------------|-------------------------|---------|---------|---------|---------------|
| West | Boys Soccer | Head | 9.2 | \$3,246 | \$3,895 |
| | | JV | 6.2 | \$2,188 | \$2,626 |
| | | Frosh | 5.7 | \$2,011 | \$2,413 |
| | Girls Soccer | Head | 9.2 | \$3,246 | \$3,895 |
| | | JV | 6.2 | \$2,188 | \$2,626 |
| | | Frosh | 5.7 | \$2,011 | \$2,413 |
| East | Softball | Head | 8.0 | \$2,823 | \$3,388 |
| | | JV | 5.7 | \$2,011 | \$2,413 |
| | | Frosh | 3.2 | \$1,129 | \$1,355 |
| West | Softball | Head | 8.0 | \$2,823 | \$3,388 |
| | | JV | 5.7 | \$2,011 | \$2,413 |
| | | Frosh | 5.7 | \$2,011 | \$2,413 |
| East/West | Softball | Frosh | 3.2 | \$1,129 | \$1,355 |
| East/West | Boys Swimming | Co-Head | 11.1 | \$3,917 | \$4,700 |
| | | Co-Head | 11.1 | \$3,917 | \$4,700 |
| East | Girls Swimming | Head | 12.6 | \$4,446 | \$5,335 |
| | | JV | 9.6 | \$3,387 | \$4,064 |
| East/West | Girls Swimming (Diving) | | 9.6 | \$3,387 | \$4,064 |
| East/West | Boys Swimming (Diving) | | 9.6 | \$3,387 | \$4,064 |
| West | Girls Swimming | Head | 12.6 | \$4,446 | \$5,335 |
| | | JV | 9.6 | \$3,387 | \$4,064 |
| East | Boys Tennis | Head | 8.0 | \$2,823 | \$3,388 |
| | | JV | 5.7 | \$2,011 | \$2,413 |
| | | Frosh | 5.2 | \$1,835 | \$2,202 |
| | Girls Tennis | Head | 8.0 | \$2,823 | \$3,388 |
| | | JV | 5.7 | \$2,011 | \$2,413 |
| | | Frosh | 5.2 | \$1,835 | \$2,202 |
| West | Boys Tennis | Head | 8.0 | \$2,823 | \$3,388 |
| | | JV | 5.7 | \$2,011 | \$2,413 |
| | | Frosh | 5.2 | \$1,835 | \$2,202 |
| | Girls Tennis | Head | 8.0 | \$2,823 | \$3,388 |
| | | JV | 5.7 | \$2,011 | \$2,413 |
| | | Frosh | 5.2 | \$1,835 | \$2,202 |

Two School Coaching Positions

| Name | Activity | Postion | Percent | Amount | With Benefits |
|--|------------------|------------------|---------|---------|---------------|
| East | Boys Track | Head | 11.5 | \$4,058 | \$4,870 |
| | | Ass't | 8.5 | \$2,999 | \$3,599 |
| | | Ass't | 8.5 | \$2,999 | \$3,599 |
| | | Ass't | 8.5 | \$2,999 | \$3,599 |
| | | Asst | 4.3 | \$1,500 | \$1,800 |
| | Girls Track | Head | 11.5 | \$4,058 | \$4,870 |
| | | Asst | 8.5 | \$2,999 | \$3,599 |
| | | Asst | 8.5 | \$2,999 | \$3,599 |
| | | Asst | 8.5 | \$2,999 | \$3,599 |
| | West | Boys Track | Head | 11.5 | \$4,058 |
| Asst | | | 8.5 | \$2,999 | \$3,599 |
| Asst | | | 8.5 | \$2,999 | \$3,599 |
| Asst | | | 8.5 | \$2,999 | \$3,599 |
| Asst | | | 4.3 | \$1,500 | \$1,800 |
| Girls Track | | Head | 11.5 | \$4,058 | \$4,870 |
| | | Asst | 8.5 | \$2,999 | \$3,599 |
| | | Asst | 8.5 | \$2,999 | \$3,599 |
| | | Asst | 8.5 | \$2,999 | \$3,599 |
| East | | Girls Volleyball | Head | 9.2 | \$3,246 |
| | JV | | 6.2 | \$2,188 | \$2,626 |
| | Frosh | | 6.0 | \$2,117 | \$2,540 |
| West | Girls Volleyball | Head | 9.2 | \$3,246 | \$3,895 |
| | | JV | 6.2 | \$2,188 | \$2,626 |
| | | Frosh | 6.0 | \$2,117 | \$2,540 |
| East | Boys Wrestling | Head | 12.6 | \$4,446 | \$5,335 |
| | | JV | 9.6 | \$3,387 | \$4,064 |
| | | Frosh | 8.8 | \$3,105 | \$3,726 |
| West | Boys Wrestling | Head | 12.6 | \$4,446 | \$5,335 |
| | | JV | 9.6 | \$3,387 | \$4,064 |
| | | Frosh | 8.8 | \$3,105 | \$3,726 |
| Total Cost of Coaching Contracts for Two High School | | | | | \$469,875 |

One School Coaching Positions and Levels

| Name | Activity | Position | Level | Percent | Amount | With Benefits |
|-------|----------------------------|------------|----------------|---------|---------|---------------|
| 35280 | Base Salary | | | | | |
| | Baseball | Head | Varsity | 12.6 | \$4,446 | \$5,335 |
| | | JV | Junior Varsity | 9.6 | \$3,387 | \$4,064 |
| | | Frosh | Freshman A | 9.6 | \$3,387 | \$4,064 |
| | | Frosh | Freshman B | 9.6 | \$3,387 | \$4,064 |
| | Boys Basketball | Head | Varsity | 13.8 | \$4,869 | \$5,843 |
| | | JV | Junior Varsity | 10.1 | \$3,564 | \$4,277 |
| | | Frosh | Freshman A | 9.4 | \$3,317 | \$3,980 |
| | | Frosh | Freshman B | 9.4 | \$3,317 | \$3,980 |
| | Girls Basketball | Head | Varsity | 13.8 | \$4,869 | \$5,843 |
| | | JV | Junior Varsity | 10.1 | \$3,564 | \$4,277 |
| | | Frosh | Freshman A | 9.4 | \$3,317 | \$3,980 |
| | | Frosh | Freshman B | 9.4 | \$3,317 | \$3,980 |
| | Dance | Head | Varsity | 8.5 | \$2,999 | \$3,599 |
| | | JV | Junior Varsity | 8.2 | \$2,885 | \$3,462 |
| | Cheerleading | Head | Varsity | 8.2 | \$2,893 | \$3,472 |
| | Boys Cross Country | Head | Varsity | 8.0 | \$2,823 | \$3,388 |
| | | JV | Junior Varsity | 5.7 | \$2,011 | \$2,413 |
| | Girls Cross Country | Head | Varsity | 8.0 | \$2,823 | \$3,388 |
| | | JV | Junior Varsity | 5.7 | \$2,011 | \$2,413 |
| | Football | Head | Varsity | 12.6 | \$4,446 | \$5,335 |
| | | Hd Asst | | 9.6 | \$3,387 | \$4,064 |
| | | Hd Asst | | 9.6 | \$3,387 | \$4,064 |
| | | Hd Asst | | 9.6 | \$3,387 | \$4,064 |
| | | Head JV | Junior Varsity | 8.7 | \$3,070 | \$3,684 |
| | | JV Asst | | 8.0 | \$2,823 | \$3,388 |
| | | JV Asst | | 8.0 | \$2,823 | \$3,388 |
| | | Head Frosh | Freshman A | 8.7 | \$3,070 | \$3,684 |
| | | Fr Asst | | 7.8 | \$2,752 | \$3,302 |
| | | Head Frosh | Freshman B | 8.7 | \$3,070 | \$3,684 |
| | | Fr Asst | | 7.8 | \$2,752 | \$3,302 |
| | Boys Golf | Head | Varsity | 8.0 | \$2,823 | \$3,388 |
| | | JV | Junior Varsity | 5.7 | \$2,011 | \$2,413 |
| | Girls Golf | Head | Varsity | 8.0 | \$2,823 | \$3,388 |
| | | JV | Junior Varsity | 5.7 | \$2,011 | \$2,413 |
| | Gymnastics | Head | Varsity | 12.6 | \$4,446 | \$5,335 |
| | | JV | Junior Varsity | 9.6 | \$3,387 | \$4,064 |
| | Boys Soccer | Head | Varsity | 9.2 | \$3,246 | \$3,895 |
| | | JV | Junior Varsity | 6.2 | \$2,188 | \$2,626 |
| | | JV2 | Junior Varsity | 5.7 | \$2,011 | \$2,413 |
| | | Frosh | Freshman | 5.7 | \$2,011 | \$2,413 |

One School Coaching Positions and Levels

| Name | Activity | Postion | Level | Percent | Amount | With Benefits |
|------|-------------------------|---------|----------------|---------|---------|---------------|
| | Girls Soccer | Head | Varsity | 9.2 | \$3,246 | \$3,895 |
| | | JV | Junior Varsity | 6.2 | \$2,188 | \$2,626 |
| | | JV2 | Junior Varsity | 5.7 | \$2,011 | \$2,413 |
| | | Frosh | Freshman | 5.7 | \$2,011 | \$2,413 |
| | Softball | Head | Varsity | 8.0 | \$2,823 | \$3,388 |
| | | JV | Junior Varsity | 5.7 | \$2,011 | \$2,413 |
| | | Frosh | Freshman | 5.7 | \$2,011 | \$2,413 |
| | Boys Swimming | Head | Varsity | 12.6 | \$4,446 | \$5,335 |
| | | JV | Junior Varsity | 9.6 | \$3,387 | \$4,064 |
| | | Diving | Varsity | 8.0 | \$2,823 | \$3,388 |
| | Girls Swimming | Head | Varsity | 12.6 | \$4,446 | \$5,335 |
| | | JV | Junior Varsity | 9.6 | \$3,387 | \$4,064 |
| | | Diving | Varsity | 8.0 | \$2,823 | \$3,388 |
| | Boys Tennis | Head | Varsity | 8.0 | \$2,823 | \$3,388 |
| | | JV | Junior Varsity | 5.7 | \$2,011 | \$2,413 |
| | | JV2 | Junior Varsity | 5.2 | \$1,835 | \$2,202 |
| | | Frosh | Freshman | 5.2 | \$1,835 | \$2,202 |
| | Girls Tennis | Head | Varsity | 8.0 | \$2,823 | \$3,388 |
| | | JV | Junior Varsity | 5.7 | \$2,011 | \$2,413 |
| | | JV2 | Junior Varsity | 5.2 | \$1,835 | \$2,202 |
| | | Frosh | Freshman | 5.2 | \$1,835 | \$2,202 |
| | Boys Track | Head | Varsity | 11.5 | \$4,058 | \$4,870 |
| | | Asst | | 8.5 | \$2,999 | \$3,599 |
| | | Asst | | 8.5 | \$2,999 | \$3,599 |
| | | Asst | Junior Varsity | 8.5 | \$2,999 | \$3,599 |
| | | Asst | | 8.5 | \$2,999 | \$3,599 |
| | Girls Track | Head | Varsity | 11.5 | \$4,058 | \$4,870 |
| | | Asst | | 8.5 | \$2,999 | \$3,599 |
| | | Asst | | 8.5 | \$2,999 | \$3,599 |
| | | Asst | Junior Varsity | 8.5 | \$2,999 | \$3,599 |
| | | Asst | | 8.5 | \$2,999 | \$3,599 |
| | Boys/Girls Track | Asst | Pole Vault | 8.5 | \$2,999 | \$3,599 |
| | Girls Volleyball | Head | Varsity | 9.2 | \$3,246 | \$3,895 |
| | | JV | Junior Varsity | 6.2 | \$2,188 | \$2,626 |
| | | Frosh | Freshman A | 6.0 | \$2,117 | \$2,540 |
| | | Frosh | Freshman B | 6.0 | \$2,117 | \$2,540 |
| | Boys Wrestling | Head | Varsity | 12.6 | \$4,446 | \$5,335 |
| | | JV | Junior Varsity | 9.6 | \$3,387 | \$4,064 |
| | | Frosh | Freshman | 8.8 | \$3,105 | \$3,726 |

Total Cost of Coaching Contracts for One High School \$282,533

Uniform Transition Cost for One High School

| <u>Activity</u> | <u>Level</u> | <u># needed</u> | <u>Appox. Cost</u> | <u>Total Cost</u> |
|---------------------|----------------|-----------------|--------------------|-------------------|
| Baseball | Varsity | 18 | \$2,700 | |
| | Junior Varsity | 18 | \$2,700 | |
| | Freshmen A | 18 | \$2,160 | |
| | Freshmen B | 18 | \$2,160 | \$9,720 |
| Boys Basketball | Varsity | 18 | \$3,600 | |
| | Junior Varsity | 16 | \$2,800 | |
| | Freshmen A | 16 | \$2,400 | |
| | Freshmen B | 16 | \$2,400 | \$11,200 |
| Girls Basketball | Varsity | 18 | \$3,600 | |
| | Junior Varsity | 16 | \$2,800 | |
| | Freshmen A | 16 | \$2,400 | |
| | Freshmen B | 16 | \$2,400 | \$11,200 |
| Dance | Varsity | 22 | \$2,750 | |
| Dance | Junior Varsity | 22 | \$1,650 | |
| Cheerleading | Varsity | 12 | \$1,200 | \$5,600 |
| Boys Cross Country | Varsity | 25 | \$1,875 | |
| | Junior Varsity | 30 | \$1,500 | \$3,375 |
| Girls Cross Country | Varsity | 25 | \$1,875 | |
| | Junior Varsity | 25 | \$1,250 | \$3,125 |
| Football | Varsity | 70 | \$9,800 | |
| | Junior Varsity | 60 | \$7,200 | |
| | Freshmen A | 50 | \$6,000 | |
| | Freshmen B | 50 | \$6,000 | \$29,000 |
| Boys Golf | Varsity | 12 | \$360 | |
| | Junior Varsity | 12 | \$360 | \$720 |
| Girls Golf | Varsity | 12 | \$360 | |
| | Junior Varsity | 12 | \$360 | \$720 |
| Gymnastics | Varsity | 15 | \$2,625 | |
| | Junior Varsity | 15 | \$2,250 | \$4,875 |
| Boys Soccer | Varsity | 22 | \$3,300 | |
| | JV1 | 22 | \$2,640 | |
| | JV2 | 20 | \$2,400 | |
| | Freshmen | 20 | \$2,400 | \$10,740 |

Uniform Transition Cost for One High School

| <u>Activity</u> | <u>Level</u> | <u># needed</u> | <u>Appox. Cost</u> | <u>Total Cost</u> |
|------------------|----------------|-----------------|--------------------|-------------------------|
| Girls Soccer | Varsity | 22 | \$3,300 | |
| | JV1 | 22 | \$2,640 | |
| | JV2 | 20 | \$2,400 | |
| | Freshmen | 20 | \$2,400 | \$10,740 |
| Softball | Varsity | 18 | \$2,700 | |
| | Junior Varsity | 18 | \$2,160 | |
| | Freshman | 18 | \$1,800 | \$6,660 |
| Boys Swimming | Varsity | 25 | \$2,500 | |
| | Junior Varsity | 25 | \$1,875 | \$4,375 |
| Girls Swimming | Varsity | 25 | \$2,500 | |
| | Junior Varsity | 25 | \$1,875 | \$4,375 |
| Boys Tennis | Varsity | 15 | \$750 | |
| | Junior Varsity | 15 | \$750 | |
| | Junior Varsity | 15 | \$750 | |
| | Freshmen | 15 | \$750 | \$3,000 |
| Girls Tennis | Varsity | 15 | \$750 | |
| | Junior Varsity | 15 | \$750 | |
| | Junior Varsity | 15 | \$750 | |
| | Freshmen | 15 | \$750 | \$3,000 |
| Boys Track | Varsity | 70 | \$5,250 | |
| | Junior Varsity | 60 | \$4,200 | \$9,450 |
| Girls Track | Varsity | 50 | \$3,750 | |
| | Junior Varsity | 45 | \$3,140 | \$6,890 |
| Girls Volleyball | Varsity | 18 | \$2,160 | |
| | Junior Varsity | 15 | \$1,500 | |
| | Freshmen A | 15 | \$1,500 | |
| | Freshmen B | 15 | \$1,500 | \$6,660 |
| Wrestling | Varsity | 18 | \$2,700 | |
| | Junior Varsity | 15 | \$2,250 | |
| | Freshmen | 15 | \$1,875 | \$6,825 |
| | | | Total | <u><u>\$152,250</u></u> |

ARROWHEAD COACHING CONFIGURATION

| Sport | # Contract | # PD Non-Contract | Volunteer |
|-----------------------|------------|-------------------|-----------|
| Boys Cross Country | 3 | | 2 |
| Football | 13 | | 3 |
| Boys Soccer | 5 | 2 | 1 |
| Boys Volleyball | 4 | | |
| Cheerleading | 2 | | |
| Girls Cross Country | 3 | | 1 |
| Girls Field Hockey | 3 | | |
| Girls Golf | 3 | | 1 |
| Girls Swimming/Diving | 4 | | |
| Girls Tennis | 5 | | 2 |
| Girls Volleyball | 5 | 1 | |
| Girls Dance Team | 2 | | |
| Alpine Ski Team | 2 | 2 | |
| Boys Basketball | 5 | 1 | |
| Boys Ice Hockey | 3 | 5 | 1 |
| Boys Swimming/Diving | 3 | | |
| Boys Wrestling | 3 | | 1 |
| Girls Basketball | 5 | | |
| Girls Gymnastics | 2 | | 1 |
| Girls Ice Hockey | 2 | | 1 |
| Boys Golf | 4 | | |
| Boys Lacrosse | | 9 | 4 |
| Boys Tennis | 4 | | 1 |
| Boys Track | 7 | 1 | 4 |
| Girls Lacrosse | 4 | 4 | |
| Girls Soccer | 4 | 1 | |
| Girls Softball | 4 | | |
| Girls Track | 7 | 1 | |
| Baseball | 5 | | 1 |
| Total | 116 | 27 | 24 |
| | | | |