High School Configuration

- Current Coaching Costs (2 schools)
- Coaching Costs (1 school)
- Uniform Transition Costs
- Arrowhead Coaching Configuration

Two School Coaching Positions

Name	Activity	Postion	Percent	Amount	With Benefits	
3528	0 Base Salary					
East	Baseball	Head	12.6	¢1 116	Φ5 225	
East	Dasevan	JV	9.6	\$4,446 \$3,387	\$5,335 \$4,064	
		Frosh	9.6	\$3,387	\$4,064	
		110311	7.0	ψ5,567	\$ 1,004	
West	Baseball	Head	12.6	\$4,446	\$5,335	
		JV	9.6	\$3,387	\$4,064	
		Frosh	9.6	\$3,387	\$4,064	
East	Boys Basketball	Head	13.8	\$4,869	\$5,843	
2450	Doy's Dusiletouit	Var Ass't	10.8	\$3,811	\$4,573	
		Soph	10.1	\$3,564	\$4,277	
		Frosh	9.4	\$3,317	\$3,980	
		1 1 0 0 1 1	3	40,027	40,000	
East	Girls Basketball	Head	13.8	\$4,869	\$5,843	
		Var Ass't	10.8	\$3,811	\$4,573	
		Soph	10.1	\$3,564	\$4,277	
		Frosh	9.4	\$3,317	\$3,980	
West	Boys Basketball	Head	13.8	\$4,869	\$5,843	
	V	Var Ass't	10.8	\$3,811	\$4,573	
		Soph	10.1	\$3,564	\$4,277	
		Frosh	9.4	\$3,317	\$3,980	
West	Girls Basketball	Haad	12.0	¢4.960	ΦC 220	
West	Giris Basketbaii	Head	13.8	\$4,869	\$6,330	
		Var Ass't	10.8 10.1	\$3,811 \$3,564	\$4,954 \$4,633	
		Soph Frosh	9.4	\$3,304	\$4,312	
		110311	⊅. च	Φ5,517	ψ + ,512	
East	Cheerleading	Head	8.2	\$2,885	\$3,462	
West	Cheerleading	Head	0 2	\$2,885	\$3,462	
vv est	Cheerleading	ricau	8.2	\$2,003	Φ3,402	
East	Boys Cross Country	Head	8.0	\$2,823	\$3,388	
	Girls Cross Country	Head	8.0	\$2,823	\$3,388	
	on is Cross Country	TICAU	0.0	Ψ4,043	00 د, د ښ	
West	Boys Cross Country	Head	8.0	\$2,823	\$3,388	
	•	Asst.	5.2	\$1,835	\$2,202	
	Girls Cross Country	Head	8.0	\$2,823	\$3,388	

Two School Coaching Positions

Name	Activity	Postion	Percent	Amount	With Benefits
East	Football	Head	12.6	\$4,446	\$5,335
		Hd Asst	9.6	\$3,387	\$4,064
		Hd Asst	9.6	\$3,387	\$4,064
		Hd Asst	9.6	\$3,387	\$4,064
		Head Soph	8.7	\$3,070	\$3,684
		Soph Asst	8.0	\$2,823	\$3,388
		Head Frosh	8.0	\$2,823	\$3,388
		Fr Asst	7.8	\$2,752	\$3,302
		Fr Asst	7.8	\$2,752	\$3,302
Vest	Football	Head	12.6	\$4,446	\$5,335
		Hd Asst	9.6	\$3,387	\$4,064
		Hd Asst	9.6	\$3,387	\$4,064
		Hd Asst	9.6	\$3,387	\$4,064
		Head Soph	8.7	\$3,070	\$3,684
		Soph Ass't	8.0	\$2,823	\$3,388
		Head Frosh	8.0	\$2,823	\$3,388
		Fr Ass't	7.8	\$2,752	\$3,302
		Fr Asst	7.8	\$2,752	\$3,302
ast	Boys Golf	Head	8.0	\$2,823	\$3,388
		JV	5.7	\$2,011	\$2,413
ast/West	Girls Golf	Head	8.0	\$2,823	\$3,388
		JV	5.7	\$2,011	\$2,413
Vest	Boys Golf	Head	8.0	\$2,823	\$3,388
	·	JV	5.7	\$2,011	\$2,413
ast	Gymnastics	Head	12.6	\$4,446	\$5,335
		JV	9.6	\$3,387	\$4,064
Vest	Gymnastics	Head	12.6	\$4,446	\$5,335
	v	JV	9.6	\$3,387	\$4,064
last	Dance		8.5	\$2,999	\$3,599
Vest	Dance		8.5	\$2,999	\$3,599
lant	Dova Scare	11 ₀ -1	0.2	\$2.24 C	Φ2.90 <i>5</i>
Cast	Boys Soccer	Head	9.2	\$3,246	\$3,895
		JV	6.2	\$2,188	\$2,626
	C' L C	Frosh	5.7	\$2,011	\$2,413
	Girls Soccer	Head	9.2	\$3,246	\$3,895
		JV	6.2	\$2,188	\$2,626
		Frosh	5.7	\$2,011	\$2,413

Two School Coaching Positions

Name	Activity	Postion	Percent	Amount	With Benefits
West	Boys Soccer	Head	9.2	\$3,246	\$3,895
		JV	6.2	\$2,188	\$2,626
		Frosh	5.7	\$2,011	\$2,413
	Girls Soccer	Head	9.2	\$3,246	\$3,895
		JV	6.2	\$2,188	\$2,626
		Frosh	5.7	\$2,011	\$2,413
East	Softball	Head	8.0	\$2,823	\$3,388
		JV	5.7	\$2,011	\$2,413
		Frosh	3.2	\$1,129	\$1,355
West	Softball	Head	8.0	\$2,823	\$3,388
		JV	5.7	\$2,011	\$2,413
		Frosh	5.7	\$2,011	\$2,413
East/West	Softball	Frosh	3.2	\$1,129	\$1,355
East/West	Boys Swimming	Co-Head	11.1	\$3,917	\$4,700
		Co-Head	11.1	\$3,917	\$4,700
East	Girls Swimming	Head	12.6	\$4,446	\$5,335
	_	JV	9.6	\$3,387	\$4,064
East/West	Girls Swimming (Di	ving)	9.6	\$3,387	\$4,064
East/West	Boys Swimming (Di		9.6	\$3,387	\$4,064
West	Girls Swimming	Head	12.6	\$4,446	\$5,335
		JV	9.6	\$3,387	\$4,064
East	Boys Tennis	Head	8.0	\$2,823	\$3,388
	v	JV	5.7	\$2,011	\$2,413
		Frosh	5.2	\$1,835	\$2,202
	Girls Tennis	Head	8.0	\$2,823	\$3,388
		JV	5.7	\$2,011	\$2,413
		Frosh	5.2	\$1,835	\$2,202
West	Boys Tennis	Head	8.0	\$2,823	\$3,388
		JV	5.7	\$2,011	\$2,413
		Frosh	5.2	\$1,835	\$2,202
	Girls Tennis	Head	8.0	\$2,823	\$3,388
		JV	5.7	\$2,011	\$2,413
			5.2	\$1,835	• /

Two School Coaching Positions

Name	Activity	Postion	Percent	Amount	With Benefits
East	Boys Track	Head	11.5	\$4,058	\$4,870
		Ass't	8.5	\$2,999	\$3,599
		Ass't	8.5	\$2,999	\$3,599
		Ass't	8.5	\$2,999	\$3,599
		Asst	4.3	\$1,500	\$1,800
	Girls Track	Head	11.5	\$4,058	\$4,870
		Asst	8.5	\$2,999	\$3,599
		Asst	8.5	\$2,999	\$3,599
		Asst	8.5	\$2,999	\$3,599
Vest	Boys Track	Head	11.5	\$4,058	\$4,870
	•	Asst	8.5	\$2,999	\$3,599
		Asst	8.5	\$2,999	\$3,599
		Asst	8.5	\$2,999	\$3,599
		Asst	4.3	\$1,500	\$1,800
	Girls Track	Head	11.5	\$4,058	\$4,870
		Asst	8.5	\$2,999	\$3,599
		Asst	8.5	\$2,999	\$3,599
		Asst	8.5	\$2,999	\$3,599
ast	Girls Volleyball	Head	9.2	\$3,246	\$3,895
	·	JV	6.2	\$2,188	\$2,626
		Frosh	6.0	\$2,117	\$2,540
Vest	Girls Volleyball	Head	9.2	\$3,246	\$3,895
		JV	6.2	\$2,188	\$2,626
		Frosh	6.0	\$2,117	\$2,540
ast	Boys Wrestling	Head	12.6	\$4,446	\$5,335
	· · · · · · · · · · · · · · · · · · ·	JV	9.6	\$3,387	\$4,064
		Frosh	8.8	\$3,105	\$3,726
Vest	Boys Wrestling	Head	12.6	\$4,446	\$5,335
	-010 11 1 100 11 11 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	JV	9.6	\$3,387	\$4,064
		Frosh	8.8	\$3,105	\$3,726
	Total Cost of Coa	ohing Contract	ts for Two	High School	\$469,875

One School Coaching Positions and Levels

Name	Activity	Postion	Level	Percent	Amount	With Benefits
	Base Salary					
Min of Live	Baseball	Head JV Frosh Frosh	Varsity Junior Varsity Freshman A Freshman B	12.6 9.6 9.6 9.6	\$3,387 \$3,387	\$5,335 \$4,064 \$4,064 \$4,064
	Boys Basketball	Head JV Frosh Frosh	Varsity Junior Varsity Freshman A Freshman B	13.8 10.1 9.4 9.4	\$3,564 \$3,317	\$5,843 \$4,277 \$3,980 \$3,980
	Girls Basketball	Head JV Frosh Frosh	Varsity Junior Varsity Freshman A Freshman B	13.8 10.1 9.4 9.4	\$3,564 \$3,317	\$5,843 \$4,277 \$3,980 \$3,980
	Dance	Head JV	Varsity Junior Varsity	8.5 8.2	•	\$3,599 \$3,462
	Cheerleading	Head	Varsity	8.2	\$2,893	\$3,472
	Boys Cross Country	Head JV	Varsity Junior Varsity	8.0 5.7	•	\$3,388 \$2,413
	Girls Cross Country	Head JV	Varsity Junior Varsity	8.0 5.7		\$3,388 \$2,413
	Football		Varsity Junior Varsity Freshman A	12.6 9.6 9.6 9.6 8.7 8.0 8.7	\$3,387 \$3,387 \$3,387 \$3,070 \$2,823 \$2,823 \$3,070	\$5,335 \$4,064 \$4,064 \$4,064 \$3,684 \$3,388 \$3,388 \$3,388
		Fr Asst Head Frosh Fr Asst	Freshman B	7.8 8.7 7.8	\$3,070	\$3,302 \$3,684 \$3,302
	Boys Golf	Head JV	Varsity Junior Varsity	8.0 5.7	,	\$3,388 \$2,413
	Girls Golf	Head JV	Varsity Junior Varsity	8.0 5.7		\$3,388 \$2,413
	Gymnastics	Head JV	Varsity Junior Varsity	12.6 9.6	,	\$5,335 \$4,064
	Boys Soccer	Head JV JV2 Frosh	Varsity Junior Varsity Junior Varsity Freshman	9.2 6.2 5.7 5.7	\$2,188 \$2,011	\$3,895 \$2,626 \$2,413 \$2,413

One School Coaching Positions and Levels

Name	Activity	Postion	Level	Percent	Amount	With Benefits
	Girls Soccer	Head	Varsity	9.2	\$3,246	\$3,895
		JV	Junior Varsity	6.2	\$2,188	\$2,626
		JV2	Junior Varsity	5.7	\$2,011	\$2,413
		Frosh	Freshman	5.7	\$2,011	\$2,413
	Softball	Head	Varsity	8.0	\$2,823	\$3,388
		JV	Junior Varsity	5.7	\$2,011	\$2,413
		Frosh	Freshman	5.7	\$2,011	\$2,413
	Boys Swimming	Head	Varsity	12.6	*	\$5,335
		JV	Junior Varsity	9.6	*	\$4,064
		Diving	Varsity	8.0	\$2,823	\$3,388
	Girls Swimming	Head	Varsity	12.6		\$5,335
		JV	Junior Varsity	9.6	-	\$4,064
		Diving	Varsity	8.0	\$2,823	\$3,388
	Boys Tennis	Head	Varsity	8.0	\$2,823	\$3,388
		JV	Junior Varsity	5.7	\$2,011	\$2,413
		JV2	Junior Varsity	5.2	\$1,835	\$2,202
		Frosh	Freshman	5.2	\$1,835	\$2,202
	Girls Tennis	Head	Varsity	8.0	\$2,823	\$3,388
		JV	Junior Varsity	5.7	· ·	\$2,413
		JV2	Junior Varsity	5.2		\$2,202
		Frosh	Freshman	5.2	ŕ	\$2,202
	Boys Track	Head	Varsity	11.5	\$4,058	\$4,870
		Asst		8.5	\$2,999	\$3,599
		Asst		8.5	\$2,999	\$3,599
		Asst	Junior Varsity	8.5	\$2,999	\$3,599
		Asst		8.5	\$2,999	\$3,599
	Girls Track	Head	Varsity	11.5	•	\$4,870
		Asst		8.5	,	\$3,599
		Asst		8.5	. ,	\$3,599
		Asst	Junior Varsity	8.5	•	\$3,599
	D /C' 1 T 1	Asst	Da1a Vara14	8.5		\$3,599
	Boys/Girls Track	Asst	Pole Vault	8.5	\$2,999	\$3,599
	Girls Volleyball	Head	Varsity	9.2	*	\$3,895
		JV	Junior Varsity	6.2	,	\$2,626
		Frosh	Freshman A	6.0		\$2,540
		Frosh	Freshman B	6.0	\$2,117	\$2,540
	Boys Wrestling	Head	Varsity	12.6		\$5,335
		JV	Junior Varsity	9.6	· · · · · · · · · · · · · · · · · · ·	\$4,064
		Frosh	Freshman	8.8	\$3,105	\$3,726
	ר	Γotal Cost of Co	aching Contrac	ts for One	High Schoo	1 \$282,533

Uniform Transition Cost for One High School

Activity	Level	# needed	Appox. Cost	Total Cost
Baseball	Varsity	18	\$2,700	
	Junior Varsity	18	\$2,700	
	Freshmen A	18	\$2,160	
	Freshmen B	18	\$2,160	\$9,720
	110011111011112	10	Ψ2,100	Ψ2,720
Boys Basketball	Varsity	18	\$3,600	
	Junior Varsity	16	\$2,800	
	Freshmen A	16	\$2,400	
	Freshmen B	16	\$2,400	\$11,200
Girls Basketball	Varsity	18	\$3,600	
	Junior Varsity	16	\$2,800	
	Freshmen A	16	\$2,400	
	Freshmen B	16	\$2,400	\$11,200
Dance	Varsity	22	\$2,750	
Dance	Junior Varsity	22	\$1,650	
Cheerleading	Varsity	12	\$1,200	\$5,600
Chechicading	vaibity	12	Ψ1,200	Ψ3,000
Boys Cross Country	Varsity	25	\$1,875	
	Junior Varsity	30	\$1,500	\$3,375
Girls Cross Country	Varsity	25	\$1,875	
omo cross country	Junior Varsity	25	\$1,250	\$3,125
	vanior variity	20	Ψ1,230	Ψ5,125
Football	Varsity	70	\$9,800	
	Junior Varsity	60	\$7,200	
	Freshmen A	50	\$6,000	
	Freshmen B	50	\$6,000	\$29,000
Boys Golf	Varsity	12	\$360	
	Junior Varsity	12	\$360	\$720
	o dilitor i dilbitoy		Ψ.Σ.Ο.Ο	Ψ/20
Girls Golf	Varsity	12	\$360	
	Junior Varsity	12	\$360	\$720
Gymnastics	Varsity	15	\$2,625	
	Junior Varsity	15	\$2,250	\$4,875
Boys Soccer	Varsity	22	\$3,300	
20,000001	JV1	22	\$2,640	
	JV2	20	\$2,400	
	Freshmen	20	\$2,400	\$10,740
	I.162HHIGH	40	φ2,400	φ1U,/4U

Uniform Transition Cost for One High School

Activity	Level	# needed	Appox. Cost	Total Cost
Girls Soccer	Varsity	22	\$3,300	
	JV1	22	\$2,640	
	JV2	20	\$2,400	
	Freshmen	20	\$2,400	\$10,740
Softball	Varsity	18	\$2,700	
	Junior Varsity	18	\$2,160	
	Freshman	18	\$1,800	\$6,660
Boys Swimming	Varsity	25	\$2,500	
20J0 8 (Junior Varsity	25	\$1,875	\$4,375
	,		,	
Girls Swimming	Varsity	25	\$2,500	
	Junior Varsity	25	\$1,875	\$4,375
Boys Tennis	Varsity	15	\$750	
	Junior Varsity	15	\$750	
	Junior Varsity	15	\$750	
	Freshmen	15	\$750	\$3,000
Girls Tennis	Varsity	15	\$750	
Ollis Tellilis	Junior Varsity	15	\$750 \$750	
	Junior Varsity Junior Varsity	15	\$750 \$750	
	Freshmen	15	\$750 \$750	\$3,000
	Presimen	13	\$750	Ψ3,000
Boys Track	Varsity	70	\$5,250	
·	Junior Varsity	60	\$4,200	\$9,450
Girls Track	Varsity	50	\$3,750	
	Junior Varsity	45	\$3,140	\$6,890
Girls Volleyball	Varsity	18	\$2,160	
Onis voncyban	Junior Varsity	15	\$1,500	
	Freshmen A	15	\$1,500	
	Freshmen B	15	\$1,500	\$6,660
	1 Icominen D	1.5	Ψ1,500	Ψυ,σου
Wrestling	Varsity	18	\$2,700	
-	Junior Varsity	15	\$2,250	
	Freshmen	15	\$1,875	\$6,825
			Total	\$152,250

ARROWHEAD COACHING CONFIGURATION

Sport	# Contract	# PD Non-Contract	Volunteer
Boys Cross Country	3		2
Football	13		3
Boys Soccer	5	2	1
Boys Volleyball	4		
Cheerleading	2		
Girls Cross Country	3		1
Girls Field Hockey	3		
Girls Golf	3		1
Girls Swimming/Diving	4		
Girls Tennis	5		2
Girls Volleyball	5	1	
Girls Dance Team	2		
Alpine Ski Team	2	2	
Boys Basketball	5	1	
Boys Ice Hockey	3	5	1
Boys Swimming/Diving	3		
Boys Wrestling	3		1
Girls Basketball	5		
Girls Gymnastics	2		1
Girls Ice Hockey	2		1
Boys Golf	4		
Boys Lacrosse		9	4
Boys Tennis	4		1
Boys Track	7	1	4
Girls Lacrosse	4	4	
Girls Soccer	4	1	
Girls Softball	4		
Girls Track	7	1	
Baseball	5		1
Total	116	27	24